

THE NATIONAL BUDGET OF ASGARDIA 2019

■ I. INCOME, *in euro*

1.	Required financing	10 000 000
	Total Income:	10 000 000

■ II. EXPENSES, *in euro*

1.	Human Resources (Attachment № 1) including General Affairs Department and Supreme Space Council	6 050 000
2.	Main National Events (Attachment № 2)	2 750 000
3.	Travel Expenses	400 000
4.	Marketing	400 000
5.	Office and miscellaneous	400 000
	Total Expenses:	10 000 000

Attachment № 1

■ HUMAN RESOURCES *

State body	No. of people	Title	Monthly compensation, in euro	Annual compensation, in euro
Parliament	1	Chair	3 750	45 000
	2	Deputies	2 240	53 760
	10	Committee Chairs	1 120	134 400
	12	Committee Deputies	560	80 640
	122	Parliamentarians	500	732 000
	3	Office	1 500	54 000
Government	1	Prime Minister	3 750	45 000
	2	Deputies	2 240	53 760
	10	Ministers	1 120	134 400
	12	Deputy Ministers	560	80 640
	47	Members	500	282 000
	3	Office	1 500	54 000
Administration	1	Head	3 750	45 000
	2	Deputies	2 240	53 760
	10	Members	1 120	134 400
	3	Office	1 500	54 000
Court	1	Chair	3 750	45 000
	2	Deputies	2 240	53 760
	10	Judges	1 120	134 400
	3	Office	1 500	54 000
Prosecutor General's Office	1	The Prosecutor General	3 750	45 000
	2	Deputies	2 240	53 760
	10	Prosecutors	1 120	134 400
	3	Office	1 500	54 000
National Audit Office	1	Chair	3 750	45 000
	2	Deputies	2 240	53 760
	10	Auditors	1 120	134 400
	3	Office	1 500	54 000
Total Annual	289		241 520	2 898 240

* Compensation of all government service providers and members of Parliament are to be paid quarterly. The source of payments of compensation of government service providers and members of Parliament is the amount of cumulative citizenship/residency fees received by the due date of payment of salaries. Compensation is to be paid proportionately to each eligible recipient and determined based on the ratio of the total quarterly calculated compensation over the quarterly citizenship/residency fees received. Unpaid compensation is to be converted into interest free governmental obligations extended indefinitely and repaid only in case and at the time of receipt of sufficient amounts of citizenship/residency fees. Therefore, ensuring the proper functioning of the State apparatus and Parliament is fully contingent upon payments of citizenship/residency fees by the residents of Asgardia.

Attachment № 2

■ MAIN NATIONAL EVENTS

Asgardia Executive Congress: 10-12 April, 2019	Tentatively Planned to be held in Cologne
Asgardia Science and Investment Conference: 16-18 June, 2019	Tentatively Planned to be held Oxford
Annual Asgardia Assembly: 10-12 October, 2019	Tentatively Planned to be held in Vienna
Total, in euro	2 750 000