

THE NATIONAL BUDGET OF ASGARDIA 2020

■ I. INCOME, in solar

1.	Required outsource financing (Non-Guaranteed Part of Budget)	1 470 000
2.	Required financing from Head of Nation (Guaranteed Part of Budget)	2 230 000
	Total Income:	3 700 000

■ II. EXPENSES, in euro

1.	Civil Servants * <i>Attachment №1</i>	1 470 000
2.	Staff	715 000
3.	Main National Events	500 000
4.	Travel Expenses	100 000
5.	Marketing	180 000
6.	Legal expenses	200 000
7.	Office and miscellaneous	130 000
8.	Digital sessions	70 000
9.	Space Journal of Asgardia - ROOM	300 000
10.	Office in Canada	35 000
	Total Expenses:	3 700 000

■ Attachment №1. CIVIL SERVANTS

Item	No. of people	Title	Monthly compensation per person, in solar	Monthly compensation, in solar	Annual compensation, in solar
Supreme Space Council	1	Chair of Parliament	2 500	2 500	30 000
	1	Prime Minister	2 500	2 500	30 000
	1	Supreme Justice	2 500	2 500	30 000
	1	Head of Administration to the Head of Nation	2 500	2 500	30 000
	4		10 000	10 000	120 000
Civil Servants	12	Committee Chairs	1 000	12 000	144 000
	12	Committee Deputies	560	6 720	80 640
	125	Parliamentarians	500	62 500	750 000
	12	Ministers	1 000	12 000	144 000
	4	Judges	1 000	4 000	48 000
	12	Administration Advisors	1 000	12 000	144 000
	177		5 060	109 220	1 310 640
Reserve			3 280	3 280	39 360
TOTAL	181		18 340	122 500	1 470 000

* The source of payments of compensation of civil servants is the amount of revenue received by the due date of payment of salaries. Compensation is to be paid proportionately to each eligible recipient and determined based on the ratio of the total calculated compensation over the respective revenue received. Therefore, ensuring the payment of compensation to civil servants is contingent upon payments of residency fees by the residents of Asgardia